



Strengthening our future



July 2022-June 2023

ANNUAL REPORT



Prepared by:

Club Rafiki Youth Friendly Center



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Acronyms/abbreviations

AIDS : Acquired Immunodeficiency Syndrome
ASRHR: Adolescent Sexual and Reproductive Health and Rights
COVID-19 : Corona Virus Disease identified in December 2019
CR : Club Rafiki
EV – E- Volunteering
GoR : Government of Rwanda
HIV : Human Immunodeficiency Virus
KOICA - Korea International Cooperation Agency
MyCulture : Ministry of Youth and Culture
NYC : National Youth Council
RGB : Rwanda Governance Board
UDS: Urban Dance School
VCT : Volunteering, Counseling and Testing
WASH : Water, Sanitation and Hygiene

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I. OUR SINCERE APPRECIATION



ALAMBA Stephanie
The Legal Representative of Club Rafiki

Dear partners, Friends, Beneficiaries and all

We at Club Rafiki youth center, we are endlessly motivated by the accomplishment of our children, teenagers, youth, families and community. We are fortunate to present to you our annual report for the fiscal year completed in June 2023.

In this report, you will meet our extraordinary youth learning, about their resilience, success and programs outcome. From Club Rafiki committed volunteers, grassroots beginning 48 years ago, it has been loyal to its goals by staying true to its mission and values. Therefore, after this long period, Club Rafiki has become a complex multi-services, multisite organization with influence at local, regional and national reach with an international recognition through its accomplishment.

This annual report gives us also an opportunity to thank all our partners who have stand with us on our journey, individuals donors, community collaborators, charitable foundation, corporate supporters, public institutions and government agencies.

Club Rafiki supporters are increasing each and every year, furthermore we really thank you for your support, mentoring, guidance and everything that you have done to help us accomplish our mission.

With warm regards and appreciation.

Done at Kigali on July 5, 2023
ALAMBA Stéphanie
Club Rafiki legal Representative

WOMEN'S DAY:

WOMEN INSPIRED GIRLS AND YOUNG WOMEN

On 8th March 2023, Cub Rafiki joined hands with 30 women and young girls from the community in the international women day celebration at the youth center. For the past years, on this date it used to be an occasion to get women from the surrounding community including young girls and Club Rafiki staffs to come together in a celebration at the center with the purpose of educate and inspire the girls on issues that are paramount to their welfare. During the celebration, girls received words of inspiration from mature women in the quest to prepare them to become good women of value in the future. Yet we believe that girls have strength to transform and bring positive change to family and society, they are able and the country is there to support them and provide good opportunities that will shape their vision so that they may develop themselves and become self-reliant.

On the side of Club Rafiki, it is obvious that teaching young girls value, respect and good behavior is most important for them so that when they grow-up to become mother and wives their attitude and action will transform the community and their respective family. Thus, on that day the focus was to encourage girls present to work hard and always make responsible choices because the change is on their hands, as we all know that without girls with value and well equipped, there is no better future for a nation as the saying goes on that educate a woman is educating the nation. Furthermore, attendee had an opportunity to Share of testimonies and experiences between themselves including projecting their future plan to help them develop themselves economically.



Guest speaker sharing words of inspiration with attendee during the celebration

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“As a woman, I feel privileged to be here today and celebrate together this special day for women and receive advices and testimonies from my fellow mothers and sisters. Let us become exemplary in our community so that our daughter can follow our good example.” Esperance, a mother of two children.

CLAVER INSPIRE YOUTH THROUGH HIS BOOK “THAT CHILD IS ME”

As Rwanda nation approached the 29 commemoration of the genocide perpetrated against the Tutsi in 1994, Claver Irakoze, a young survivor of genocide wrote a book “That child is me” based on a true story of what he lived in Kabgayi as well as his survival journey. He writes this book to help children and youth to learn about the 1994 genocide against the Tutsi in a less traumatic manner and finally engage their parents into discussion that would help them learn about their family stories of the past and aspiration for the future. That is how as we speak, on Saturday 18th March 2023, Club Rafiki English corner program in partnership with Hands of Mothers beneficiaries joined hands to receive the visit of Mr. Claver Irakoze the Author of the book “That child is me” and Susan Moinester, an inspired Jewish American writer and partner of Hands of Mother Rwanda.

In total 70 children and youth, beneficiaries of both organizations took parts in a reading and panel discussion session held at Club Rafiki in the community library, in which the Author of That child is mine, read to participants the content of the storybook and shared words of inspiration. Conversely, the book inspires readers by expressing the price of courage and determination, including the dangers of bad politics and ethnic’s discrimination and much more, finally a panel session was conducted in which children and youth were given a platform to ask different questions and express their views about the story in the book and receive answers from the author

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“To all Club Rafiki community, may this story inspire you to write your own story?” Said Claver Irakoze, author of (That Child is me)



**Young people listen to words of inspiration from
Claver the author of “That child is me”**

UMUSHYIKIRANO 2023:

YOUTH DEMONSTRATED APPRECIATION

During the National Dialogue Council (UMUSHYIKIRANO 18), an annual gathering that bring together the government and the people of Rwanda including those living abroad to review the country achievement, Christian a youth who grown-up in Nyamirambo frequenting Club Rafiki in a regular basis had the opportunity to share his testimony about how Club Rafiki played a big role in shaping his life and that of his friends in general. Among others who witnessed his testimony we count his excellence Mr. President of Rwanda who conducted the council together with members of Rwanda government and others distinguished visitors.

On his testimony, Christian shared her personal encounter with Club Rafiki in the following words; First of all, I would like to thank you His excellence Mr. President. As a boy who grown-up in Nyamirambo, I would like to thank him for giving back Club Rafiki a quality modern basketball courts, you did a great work His excellence Mr. President. As I said early, grow-up in Nyamirambo, there is education you acquire at home and at school, honestly Club Rafiki saved many of us a lot, it helped us as children after school hours and during school holidays. We had a place where we can go and play games that helped us to boost our intelligence, to help us think properly and stay away of drugs influences and many things that could have had a negative impact in our lives. It is not a secret, growing in Nyamirambo, we were exposed to so many bad influences, but frequenting Club Rafiki was a special time in which we couldn't even think of doing something bad. To parents who have children who frequented Club Rafiki or great athlete in the country who passed through Rafiki, they acknowledge that having children who go to Club Rafiki it's lucky. That is why our request is if possible you can add many center like Rafiki in the country.

Frequenting Club Rafiki inspired us, that is how me and my friends, we were 19 years old when we established the organization OUR PAST INITIATIVE in 2012.



**Intwari
Christian spoke
about Club
Rafiki role in his
life during the
National
Dialogue
Council.**

“I would like to say thank you to his excellence Mr. President for giving Club Rafiki a quality modern basketball court. Growing in Nyamirambo we were exposed to so many bad influences but Club Rafiki saved many of us a lot.” Said Intwari Christian

NSHOBOZWA WON BAL UBUNTU TROPHY:

GIVING BACK TO THE COMMUNITY

Nshobozwabyosenumukiza Jean Jacques Wilson 24 years old basketball player for REG basketball team so passionate about the sport. At early age, he grew –up practices this sport at Club Rafiki and as we speak, he was awarded The Ubuntu trophy by Basketball African League (BAL) on 15th March for his outstanding effort and impact in the community through his collaboration with Club Rafiki in which he used basketball game to help children and young adult to integrate into society and discover their potential. As result, in recognition of his effort, the BAL will donate Five thousand US dollars (5000\$) to Club Rafiki which will help children athlete to get basic equipment's.

“ *"I am very happy because Club Rafiki is the place from where I grew up. The fact that I am going to help the players there is something of great value."* Said Nshobozwabyosenumukiza.

“ *"We really feel honored to receive this financial donation from BAL, the money will help us in many ways to promote and develop our talent in basketball. Besides that, Nshobozwa inspired us a lot to keep work hard and believe in our dreams"* Said Junior 17years basketball player at Club Rafiki



BAL President Amadou Gallo Fall awards 'Ubuntu' Trophy' to REG's point guard Jean Jacques Nshobozwabyosenumukiza for his community service at Club Rafiki, in Dakar, Senegal on March 15. Courtesy

II. INTRODUCTION

Club Rafiki 49 years (1974-2023) of its services to youth and the community of Nyarugenge District and Kigali in general are an inspiring example of a steadfast commitment and important contribution we can all make to our society. Youth frequenting the center through various programs have been given opportunities during the course of this length period to explore the positive impact that can be achieved through focusing on their dreams, dedication and selfless commitment to their community, likewise Club Rafiki, in partnership with Ministry of Youth and the City of Kigali through Nyarugenge District, we implement the HIV-National Strategic Plan Project funded by Global Fund. We firstly thank our partners comprising other public institutions like Ministry of Health/Rwanda Biomedical Center (RBC), National Youth Council and NGOs like DUHAMIC- ADRI, Society for Family health (SFH), KOICA Rwanda, Ineza Foundation, Giants of Africa, Akazi Kanoze Access (AKA), Prince's Trust International (PTI), Book aids International, indigo foundation, Friends of Rafiki, and Youth Savings Clubs for improving their livelihoods including fighting AIDS and Drugs among peers.

The center also acknowledges the contribution of youth volunteers from various program at the center who demonstrated enthusiasm and devotion for the past year to be a source of reliability and support to diverse activities that the center conduct in a regular basis.



“Culture opens the sense of beauty.”

Ralph Waldo Emerson



"NO ONE CAN WHISTLE A SYMPHONY. IT TAKES A WHOLE ORCHESTRA TO PLAY IT."

— LUCCOCK

Club Rafiki Nyamirambo is a youth friendly center located in Nyarugenge District that brings children and youth together to learn various disciplines that nurture their education and life skills. In addition, Club Rafiki develops the talents of children and youth, especially girls and young women, who are enabled to grow and be empowered through social, educational, cultural, and sporting programs. Some of them are shortened as following:

1. THE CENTER'S PARTICIPANTS

Youth-friendly services are services that are accessible, equitable, comprehensive, efficient, acceptable, and appropriate for the youth.

Table 1: The number of youth visited the center

Male	Female	Total	Male %	Female %
356,918	166,259	523,177	68%	32%

The number of youth who attended the inclusion youth-friendly services at the center increased intensely from 523177 in 2021/22 to 468,883 in this current fiscal year ended June 2023; In this reporting period we received also the great number of the esteemed visitors from Rwanda and foreign countries, we organised also different events including the highest event where we received big number of the youth and different high authorities of the country.

ACTIVE SCHOOL HOLIDAYS LAUNCHED AT CLUB RAFIKI



Group photo with dignitaries during the school holidays launch at the center.

Club Rafiki and City of Kigali joined hands with, The Ministry of Local Government (MINALOC), The Ministry of Youth and Culture (MYCULTURE), The Ministry of Gender and Family Promotion (MIGEPROF), Ministry of Education (MINEDUC) Ministry of National Unity & Civic Engagement (MINUBUMWE), Ministry of Sports (MINISPORTS), National Youth Council (NYC), Rwanda Cultural Heritage Academy (RCHA), National Police, Rwanda Investigation Bureau (RIB) and Imbuto foundation to launch a special active school holidays, starting on 15th of July until end of September 2022 with the theme "Youth with the value". The launch was attended by high profile state officials comprising of Minister of local administration, the mayor of City of Kigali, representative of NGO and civil society, senior Military and police officials and others distinguished dignitaries, parents, guardians and community members. However, during this period the center increased its activities, and was able to promote and develop talents of thousands of children and youth.

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“Children and youth are the strength of the country, we as parents and guardian and community leader we must be very supportive about all the necessary approaches that will build them to become valuable asset to the society.” Honorable Gatabazi, The former Minister of local Government during the holidays launch at Club Rafiki

”

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“such youth friendly activities help me to discipline my ways and be able to detect in me others hidden talents and I believe I will be ready and well equipped to materialized positive result.” Cynthia16.

”

“

“Leaving our children at home alone is not productive, they got bored and try to find solace on TV show or social media, as the result they end up learn bad things.” Kalisa, a parent

”

2. VOLUNTARY COUNSELING AND TESTING (VCT) SERVICES

Through this programme youth access the counseling, family planning, Voluntary Counseling and Testing (VCT), and information on treatment of sexually transmitted infection (STI) and other health services as defined by the World Health Organization (WHO).

Table 2: The number of youth accessed HIV Voluntary Counseling and Testing services

# Counseled and Tested (VCT)				# HIV Positive			HIV Prevalence		Condom distribution		
M	F	Couple	Total	M	F	Total	M	F	M	F	Total
2,099	1,942	327	4,041	23	49	72	1%	3%	16,908	33,330	50,238

The number of youth served in VCT services increased from 3,552 in 2021/22 to 4,041 in this present year, the number of HIV-positive cases increased from 46 cases in last year to 72 cases in this year. The prevalence also amplified from 3% to 4%, finally, the number of condoms distributed is enlarged from 43,219 to 50,238 in this recent report. These figures show us that we need to planned more community activities i.e. community mobilisation, Inter Personal communication, supporting youth friendly health activities in and out of schools etc. Girls, especially sex workers have become cautious and confident to come select condoms at the center, thus it show that they also know the importance of protecting themselves and their male counterparts as well.



Availing Sexual and Reproductive Health information and Care PREVENTS unintended pregnancies, improve maternal health, and prevent and treat STIs including HIV/AIDS.

SRHR EDUCATION:

SAFEGUARDS PHYSICAL, EMOTIONAL, MENTAL, AND SOCIAL WELL-BEING.

Sexual and Reproductive health and Rights (SRHR) is a big concern in Rwanda community including in rural areas where due to poverty and lack of infrastructure and activities to occupy youth meaningfully, especially girls, most of them become victim of early unplanned pregnancy and other undesirable circumstances. On the other hands, Club Rafiki health services conduct a regular adolescent education on SRHR in a weekly basis, here at the youth center in Nyamirambo and in the rural areas of Kanyinya and Mageragere. Peer educator have adopted an individual approach to interact with the youth both girls and boys, as they believe this approach is much efficacy and beneficiaries feel much comfortable to confide on peer educator without a gender barrier, as both participants interact individually with peer educator of their gender which allow them to be open and discloser even the little secret curiosity confidently. Topics discussed was; women menstruation Cycle, both male and female genital parts and it functions, HIV and other's STD's and prevention, personal hygiene, unwanted pregnancy among teenagers, condoms and its importance etc.



"This approach of individual session allowed me to feel comfortable to ask many questions to the teacher and receive positive answer without being embarrassed by friends or boys from my neighborhood." Said Uwera, 17 years' girl from Kanyinya sector.

Club Rafiki peer educator interact with youth about issues of SRHR in which youth were curious about a process in which a young man can pregnant a girls during one of field works in Mageragere sector.



3. PREGNANCY TESTING

Youth faces various sexual and reproductive health problems in developing countries. The major health problems like unintended pregnancy, unsafe abortion, and sexually transmitted infections are common among youth in Rwanda. Club Rafiki tested and counselled girls and young women as highlighted above.

Table 3: The number of young women and girls tested Pregnancy

Results	Below 16 years old	16-20 years old	21-25 years old	26-30 years old	Above 30 years old	Total	%
Total Negative	0	2	127	106	91	326	67%
Total Positive	0	2	127	106	91	164	33%
General Total	0	5	198	166	121	490	100%

The number of girls/young women tested reduced from 501 in 2021/22 to 490 in this report. As mentioned in table 164 of positive cases equivalent of 33% from on 132 positive cases in previous annual report. This is a serious issue to Rwanda's development plans to achieve sustainable development with the top participation of its young population.



Availing adolescent Sexual Reproductive Health information & services as a way of preventing teenage pregnancies.

THE IMPACT OF GIRL-FRIENDLY SPACE:

Creating the future together

Girls beneficiaries of various programs at the center meet in a weekly basis to have a dialogue and discuss issues that are of great necessity to their welfare. This approach has proven to be to have much efficacy, because participants in this special spaces for them feel comfortable to confide to their peer's about various issues that affect they lives, either in community or at school, even in their respective family. Yet, Club Rafiki and partners understood the importance of empowering girl's in our community in order to have a prosperous society because, girls have the strength to bring positive change and transform the society in which we live in.

During regular sessions, they share testimony and experiences, including drain inspiration from mature role models, who visit the program often to support their ideas and inspire them in a positive way. Moreover, the program since its establishment in 2018, has seen an increase in numbers and many positive accomplishment has been materialized among beneficiaries in all aspect of life. Furthermore, in a monthly basis, Club Rafiki does provide some hygienic products to participants such as; sanitary pads, soaps, tooth brush and paste even though, the center still face a challenge to meet the need of all the girls frequenting the program.



GIRLS BENEFICIARIES OF THIS PROGRAM RECEIVE SANITARY PADS AS A SYMBOL OF PROMOTING GOOD HYGIENE

4. BEHAVIOUR CHANGE COMMUNICATION (BCC) ACTIVITIES

Behaviour Change Communication (BCC) is an interactive process of any intervention with individuals, group or community to develop communication strategies to promote positive health behaviours which are appropriate to the current social conditions and thereby help the society to solve their pressing health problems.

Table 4: The number of youth benefited the outreach communication' activities

IPC & Peer Education			Education video Screening			Community outreach activities (special events)		
M	F	Total	M	F	Total	M	F	Total
38,496	21,336	59,832	23,355	13,880	37,235	23,100	10,500	33,600

As figures show above in this corner we touched 59,832 from 10,699 in previous year in the Interpersonal Communication and Peer education youth-friendly engagements. In the activities of screening education video, we received 37,235 from 15,435 in last year, for the community outreach activities we received 33,600 from 65,517 in last year and we educated young people on SRHR and orients them where they can find more services according to the individual's issues or wishes.

PRODUCTION OF NYAMWANGAKUMVA STUBORN CHILD FILM

Club Rafiki in collaboration with RBC realized a short educative movie in October 2022. The film was a contribution of the center to sensitize youth in a continual fight against drugs and substances abuses, promotion of SRHR among youth and the dangers of peer's pressure and wrong influence that lead youth, especially young girls to make wrong choices that can lead to undesirable life circumstances and other negative impact in youth lives. This film will be screened in different schools and youth center with aim to educate youth and encourage them to stay away of bad influences and RBC will be screened this film in different health center across the country and various places where youth interact the most for educative purpose as agreed with Club Rafiki youth center.



Pictures of Characters during the shooting of Nyamwangakumva (stubborn Child) Film inspired by RBC



Please watch this Film: <https://www.youtube.com/watch?v=deR7tyBgIRM>

NATIONAL CAMPAIGN AGAINST DRUGS ABUSE:

DRUGS FREE GENERATION IS PROSPEROUS GENERATION

On 8th June 2023, through a warm collaboration with the Ministry of Health through Rwanda Biomedical Center, City of Kigali, the District of Nyarugenge and other state institutions a national campaign to fight drugs and other substance's abuse among community, especially youth was launched at Club Rafiki youth center. Yet, we all acknowledge the negative impact drugs and substance's abuse has in the very lives of the youth, it destroys their welfare, dreams and their health as well, including expose them to extreme poverty and undesirable situations. Our role with the support of government is to invest all necessary effort and power to tackle this problem in our community and make Rwandan community a safer place to live for all, especially for the generation to come.

During the campaign in which, dignitaries and different public figures attended and about two thousand (2,000) students from high school across the City of Kigali comprising of Saint Andre, Camp Kigali and St Joseph secondary school, it was a milestone approach to tackle down the problem of drugs especially among youth. Attendee received word of inspiration and advice from government officials and role model public figures who's their commitment and dedication to eradicate the problem of drugs among community is their moto and top priority, because they understand very well the impact of drugs among youth, and from their own perspective they know that a drugs free generation is a prosperous generation.

“I seat here today listen to the advices of government official regarding drugs and it effect in our lives, I realized that in order to succeed and achieve my dreams I must stay away of it and all the wrong influence that can indulge me in using drugs” Said Amza, 18 years’ boy St Andre secondary school student.



“To be a girl doesn't mean you are safe from drugs consequences, sometimes you can have a boyfriend who use drugs and he influence you to use it also or under the influence, he convinces you to have unprotected sex then you end up become pregnant” Said Ornella, 17 years G.S Camp Kigali student.

SPOTLIGHT:

SHAKIRA CAN INSPIRE YOU

Shakira 13, a girl from Nyarugenge beneficiaries of UDS since she was 8, passionate of dance and disciplined started attending dance class at Rafiki with a strong desire of becoming a great dancer, after several month of dance practice and dedication with the encouragement of her mother and good support of trainer, in 2019 she participate in East Africa got talent which was hosted in Nairobi Kenya, it was a great experience for her and very challenging, yet together with her trainer they managed to pass the first round, unfortunately they couldn't get to the next level.



After returning to Kigali, she continued to train hard, as years went on she become a great dancer with good discipline and commitment, yet she performed in different events and was always admired by her trainer and relatives, in fact she kept on working very hard even in school and received good marks at school, after entering in high school, she was designated to attend boarding school in country side. As we speak today, Shakira has started her own dance class at school where she studying in senior one, junior high and her dance class has many participants who saw in Shakira potential of becoming a future star in dance.

ADOLESCENTS' HEALTH STUDIES IN RWANDA YOUNG PEOPLE'S HEALTH MATTERS



"As a girl, taking part in such undertaking is of great importance to me, yet we come here to entertain the audience with dance and music, but still, the teaching we receive here is also important not only for the audience, but to all of us because reproductive health is each and every one responsibility"
Assumpta 16, a girl from UDS Nyamirambo.

Everybody love to dance and enjoy music, that is why in November 24, 2022, Urban Dance School was designated to perform in Dissemination meeting on Adolescents' health studied in Rwanda organized by Enabel - Belgian Development Agency, that studies were targeting youth level of understanding about issues of Sexual and Reproductive Health. However, UDS did perform and the audience was amazed at the skills and move meanwhile in a mean time a message to mobilize the audience about matter of reproductive health and rights including, peers pressure influence and subsistence abuse was condoned. Youth at the venue received a positive teaching that will help them make sound decision and become more responsible in their decision making, the ambience was joyful and organizer wishes they can continue to use UDS as a platform to spread their message across the country

5. YOUTH ECONOMIC EMPOWERMENT AND EMPLOYMENT

Club Rafiki's youth empowerment services continue to serve youth in their job search journey where we provide career guidance, secretariat services, online application, tips to interview and CV, application letter including Job desk.

Table 5: The number of youth benefited this program

Trainings on entrepreneurship and job creation			Job desk beneficiaries			Saving groups creation and follow-up			
M	F	Total	M	F	Total	M	F	Total	Amount saved by youth/FRW
482	577	1,059	7,509	4,343	11,852	118	95	213	219,700

During this fiscal year, youth empowerment and entrepreneurship services at center experienced a standardize attitude as youth continue to be empowered through training and job seek opportunity provided by these programs.

EQUIP YOUTH TO FACE THE LABOR MARKET

On Friday 3rd March 2023, 25 youth and young women both boys and girls graduated in a three-month training in entrepreneurship and job creation conducted by Akazi Kanoze Access. The ceremony of certificate delivery to graduate was held in center multipurpose hall and attendee felt a new journey beginning and manifested their determination to put in use the skills that they acquired during the three months training. Yet, this is the second cohort of youth benefited this training which received certificate of completion. Likewise, among beneficiaries of the training, some graduate already finds opportunities to generate income due to the skills acquired in the training, which in others words there is countless of success stories to testify about.



GRADUATE AND CLUB RAFIKI STAFF GROUP PHOTO AFTER THE CEREMONY

“Today I’m working in an organization and earning money to provide for my need because of this training, it equipped me with all the necessary skills that allowed me to success in my quest to secure a job” Bertrand 22.

INSPIRE ME:

CHANGE YOUR THOUGHTS, CHANGE YOUR WORLD

On 25th August 2022, 8 youth from Club Rafiki youth center and 4 from hands of mother organization, both girls and boys between the age of 15 and 20 years old were privileged to participate in a Television talk show called “Inspire Me” which is the program that are broadcasting on RTV with the objective to join youth across the city and the country in general in a show with journalist and hosting guests to discuss different approaches and sharing ideas and success stories of certain public figures and role model with the purpose to inspire Rwandan generation to follow the footstep of those who were there before them and did succeed in their career through others people inspiration as well. Thus that was an opportunity for them to explore live in different angles and experience such occasion while asking questions and receive answers from experienced role models.



“

“In fact, in this interview I was able to learn that I must love work and want to do something that will help to facilitate society and provide good service to the people.” Said by Judith



14 YOUTH GRADUATED IN PHOTOGRAPHY

On 29th November 2022, 14 youth completed a journey as beneficiaries of a three-month training in Storytelling and photography which was held at Club and provided by photo start. Storytelling and photography is considered an everlasting source of information and safe preservation of history and event during our life time, therefore this training did contained many topics which is paramount to enlighten and inspire youth beneficiaries of the training, as the result, participants demonstrated desire to be able to put in use skills acquired during the training, mastering the skills so that they may be able to deliver back and use the skills assimilated in a labor market.

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“Graduating in photography and storytelling is a great achievement for me, I believe by practice too much and chasing opportunities that come along my ways, I will end up become a good photographer and videographer and be able to earn income that will help me become self-reliant.” Said Eden, student graduate.

Success story

RISE AND SHINE

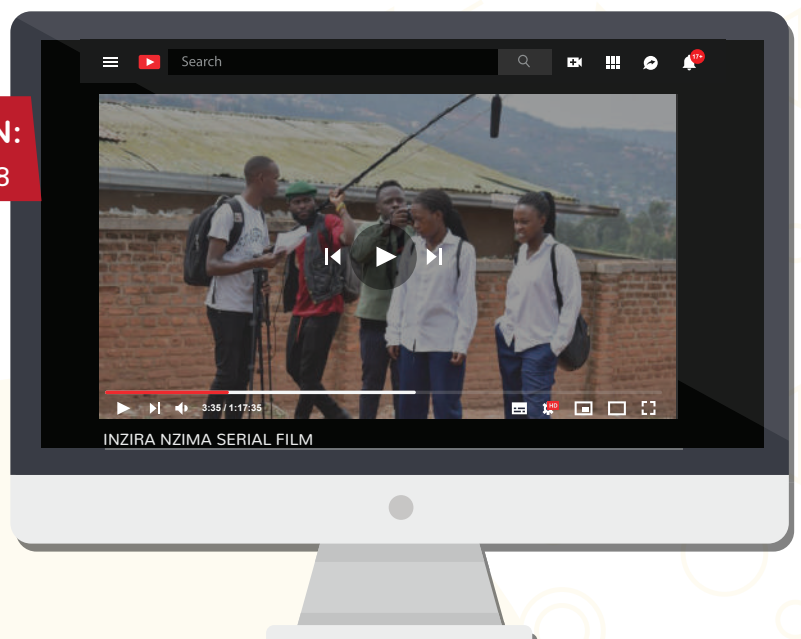


UDS crew Zawadi and Divine performing during tour du Rwanda.

Youth beneficiaries of various programs at the center continue to be empowered by Club Rafiki through its youth empowerment program, in fact many find job opportunity by taking part of this agenda that has objective to provide necessary information and opportunity including trainings and platform in which beneficiaries may be liable to secure a job placement in various domain. Consequently, during this period starting January to March 2023, youth both girls and boy's recipients of different programs at the center have been blessed with job opportunity in numerous domain like, hospitality, construction, arts, entertainment and much more. Among others we witnessed girl's beneficiaries of Urban Dance who were blessed to secure a job in Tour du Rwanda advertising for Mysol Company which is a kind of breakthrough for them to take part in such international tournament.

WATCH INZIRA NZIMA SERIAL FILM ON:
<https://www.youtube.com/watch?v=4q8h8rx9sK8>

**INZIRA NZIMA FILM
CHARACTERS LISTEN TO THE
DIRECTOR DURING THE VIDEO
SHOOTING.**



ENTREPRENEURSHIP WORKSHOP

Theme: Ideas+ Actions= Success

Fives young women entrepreneurs' beneficiaries of Club Rafiki different programs were granted an opportunity to participate in a panel live workshop organized by two American Embassies, in Yaoundé Cameroon and Kigali Rwanda on 31st of August 2022 in American center at the US Embassy. The objective of the workshop was to inspire audience from both country and abroad how to build a successful business and sustain it by making grow and profitable, the session was hosted in American embassy in Yaoundé and Kigali and the guest speaker were Mr. Javnyuy Joybert a successful entrepreneur from Cameroon and Mr. Nshimiyimana Alexandre also a prominent entrepreneur from Rwanda.

During the live workshop, the two successful businessmen had the opportunity to share with the audience various tips on how to build a business from scrap and make it successful and sustainable,

in addition to that they share with the audience their own life experiences and how the journey to build a sustainable wasn't an easy task like walking on the garden, but rather it had some failure but the driving force behind the success was their denial on certain things and a strong commitment to achieve their dreams, it was very encouraging and inspirational to those young newly entrepreneur, event to those who are planning to start business even though some are still on ideas stage.

Finally, questions from both countries and abroad were asked and answers and advices were provided by the two successful entrepreneur and audience believe that, that opportunity provided them with new insight on how to act in future whenever facing some adversities in their journey to success in business.



US Embassy in charge of Public Affairs interacts with entrepreneurs in American center in workshop

6. ICT AND COMPUTER SKILLS

Youth frequenting the center acknowledge the contribution that our service is provided to them to make their life easier especially in this era when digital literacy is part of our daily lives.

Table 6: The number of youth advanced the ICT activities

Male	Female	Total	Male %	Female %	Computers with Good condition
1,803	765	2,568	70%	30%	46

ICT lab at Club Rafiki has been playing an impactful role to tackle unemployment among youth and majority of its beneficiaries during this quarter found opportunity to secure job placement in various domain. Comparing the report of last year and current report, the number of youth attended our ICT services reduced dramatically from 14,534 to 2,568 in this year due the unavailability of internet and free Wi-Fi.

CYBER SECURITY:

IF YOU CAN'T AFFORD SECURITY, YOU CAN'T AFFORD A BREACH

16 children between the age of 11 and 16 years, participated in a basics computer skills training organized by Club Rafiki IT section from 25th of July until 16 November 2022, the aim of the training was to provide beneficiaries with the basic skills in digital literacy, including excel, words, E-services, internet etc. Among participants, 6 girls and 9 boys were awarded a certificate of completion on this date and children believe that the skills acquired will open a door to innovation for them.



**Cyber-Security is
much more than
a matter of IT.**

15 youth both boys and girls between the age of 14 and 24, beneficiaries of various programs at Club Rafiki completed a three days online training in digital literacy on 14th April 2023. This training has been provided by cicco in collaboration with Club Rafiki in a quest to promote and equip youth with basics knowledge on digital literacy that will allow them to be prepared to grasp opportunities that are available in the world of innovative technology. However, participants after complete the three days training, underwent an online test to be qualified for a certificate, thus 15 youth received their certificate and believe that this undertaking will help them build their confidence and have access to different information that are available online.

“

“I’m grateful for Club Rafiki for providing this training for us, today I’m able to open an email account, using social media, writing a letter and many things about internet network, I believe this skill will help me a lot in my academic journey” Gisele 18.



Trainee are enjoying a group photo after receiving their certificate of digital literacy training

“

“Taking part in this training helped me to understand many things such as; creating a strong password, an e-mail address and much more, thank you for this opportunity.” Steven 14.

7. COMMUNITY LIBRARY, CULTURE AND ARTS

Community libraries, in particular, have demonstrated great potential in supporting literacy development and lifelong learning through diverse services and successful outreach activities.

Table 7 : The number of youth attended the community library

Library services				
Male	Female	Total	Male %	Female %
3,305	843	4,148	80%	20%

Note: youth attendance in the library increased because, working hours was added and additional activities of libraries that involve children and youth participation in different playful friendly manner are one of the most attractive way of encourage an increase in numbers. Yet among others, the center community library conducts regular outreach mobile library in various community including in rural area of Kanyinya and Mageragere which has an impact to promote fully the culture of reading among children and youth. We need to increase encouraging girls and young women participation in this programs and adding hours for session to get them engaged.

STORYTELLING:

FILMS SCREENING HAS A POWER TO EDUCATE

The Participants in this program are mainly children between the age of 6 to 14 years old and the class is conducted in a weekly basis, Saturday and Sunday, however, during the school holidays, schedule change in order to occupy participants meaningfully. Moreover, we believe visual storytelling is an approach that have much efficacy to attract the curiosity of children and get them engaged and participate in the activities, thus by applying this film screening method to educate participants of this program, is a best approach to capture their attention and get them involved, because, beneficiaries are studying by having fun in watching their favorite movies and later on discuss with the facilitator about movie topic.



Children are having fun during the film projection in Club Rafiki community library

“

“I’m so glad to be here because, every day I learn new things in English and having fun, I also made friends here which are good to me and the teacher help me sometimes with reading explanation when I’m confused.” said Ariane, Schoolgirl 13, from Nyamirambo

CHILDREN APPRECIATE

OUR RIGHTS FIRST

This year, children and adolescents have benefited from a variety of activities to promote their rights, as shown in the following photos:

Children beneficiaries of Art program display their painted canvas after session



Club Rafiki librarian read a story book to children from Kanyinya during the reading session



Children enjoy a chess game in Club Rafiki community library during weekend session



WELCOME HOME BOOK:

READING IMPACT THE COMMUNITY



Mutoni Saranda Oliva display a book containing poetry in Club Rafiki library

In the quest of promoting the culture of reading and writing among children and youth in various community, Saranda Oliva, a famous film actor and passionate of literature who has been frequenting Club Rafiki for years and end -up developing skills in poetry and creative writing, finally she started compose poems and writing short story books.

Her contribution to children and youth frequenting the center, especially ECW is outstanding through her regular session of poetry and reading she often conducted in the center community library, activities in which children and youth get engaged in poetry and reading session, thus participants learn all the necessary style of poetry and from time to times using poetry books from the library. Oliva does encourage beneficiaries to write poetry as some ways of expressing themselves and make their voice heard. In addition to that, she also conducts poetry session online and videos footage so that multitude of poetry lover can follow her in social media.

“

“Reading books is my passion and every day when I come here to read or to borrow a books I feel different and much inspired by different people passionate of literature
“Said Cyusa, 16 years’ boy from Nyamirambo

YOUTH IN PROMOTING READING CULTURE

On 4th January 2023, Club Rafiki community library received book donation from international school called Green hills academy. 26 students, both girls and boys in middle class from day services program visited various activities provided at club. In addition to that, those students donated to our community library 1,500 books diversified fictional, nonfiction books,



Green hills academy students displaying books donated in Club Rafiki community library.

8. VOCATIONAL TRAININGS



Any day spent sewing is a good day

Vocational training refers to instructional programs or courses that focus on the skills required for a particular job function or trade. In vocational training, education prepares youth/trainees for specific careers, disregarding traditional, unrelated practical subjects.

Table 8: The number of youth benefited the activities of the vocational trainings

Handcraft/Tailoring			Guitar and Music Class			knitting and crocheting		
M	F	Total	M	F	Total	M	F	Total
154	788	942	361	120	481	114	408	522

These programs still attract different kind of youth especially girls and young women who saw it is an opportunity to learn how they can create their own businesses or trade that can help them become self-reliant.



A group photo taken at Lydia house during Club Rafiki friendly follow up visit

Five Rwandan females comprising of; 4 single mothers and a twenty years old girl joined a 9 months vocational training in tailoring at Club Rafiki in January 2022. After received their Certificate in September, well equipped with skills in sewing, they decided to join effort to build up themselves through a mutual friendly approach, fortunately they live in the same village and believed that even though they have responsibility to take care of their children, the best option is to use their resourceful skills acquired at Club Rafiki in tailoring training. Yet, lack of equipment and necessary materials was a big challenge for them, they started by hiring one sewing machine and use it in a shifting opportunity so that they can start doing something meaningful and become financially independent.

On the others hands, Club Rafiki kept doing the follow up, and after visiting the women in their village, field team realized that there is potential among them, but challenges and poverty doesn't allow them to become self-reliant. Through a dialogue, the single women and the young girl manifested the priority need to have equipment and materials, such as machines, fabrics and others tools so that their skills can be much productive and become a source of generating an earning income. Club Rafiki has a vision of transforming lives as a community based organization, believe that advocating on the behalf these of these vulnerable female, will make a huge difference and allow their dreams to become realizable. However, lack of funds to support all that make the center hands tight, moreover we keep on rely on our partner's financial support to achieve the goal of transforming lives and provide opportunity to the center beneficiaries, especially girls and young women.

“

“I'm the only one who hire a machines often and allow my colleague to come home and use it when they have clients, if we have a support to have a cooperative and equipment, we can support our children properly and have a good life.” Said Lydia, 28 years old single mother.

“

“Living together in the same area is benefit for all of us, I come to my colleague houses so that I can keep on practicing and improve my skills in tailoring, I believe one day I will have my own machines and use my talent to develop and change my living standard” Said Jasmine, 20 years old girl from Nyamirambo

9. SPORT, LEISURE, TALENT DETECTION AND PROMOTION

Club Rafiki and its partners continue to join hands to protect and promote teens/youth from making wrong decision, but encourage them to make sound knowledgeable choice. The youth-friendly activities done for/by teens themselves are contributing in this process and build their future.



The center support and encourage people with disability to get involved in all kind of activities at the center including sports.

Table 9: The number of youth benefited this youth friendly services

Sports and Leisure			Talent detection and promotion		
M	F	Total	M	F	Total
277,753	133,217	410,970	93,120	37,038	130,158

This category is showing us that, it was favored by youth. The level that we reached this year can be a great witness of this idea. we received 410,970 youth including 133,217 females equivalent 32% in the different sport discipline this is a good achievement when you compare the situation of last year.

OUR INTERVENTION IN THE RURAL AREAS



Children are enjoying a friendly volleyball game during the outreach program in Kanyinya

soccer children team taken in mageragere



Young girls and boys from Kanyinya appreciate to be trained by professional coach



Traditional dance help develop and build self-esteem of young girls



GIRLS ALSO ARE INVOLVED IN SPORTS

As days goes on, talent are detected and promoted, that is how Club Rafiki in the quest to continue promoting various discipline sportive in the community by especially encouraging girls to be engaged and committed to become more visible actively, the center donated sport bras and others necessary kit that are important to allow girls doing sport while feeling more comfortable in their body. Thus it encourages them and build their confidence and skills in the domain.

“Receive this gift of sport bra make me feel happy, we girls don't have same shape and sometimes when we don't wear appropriate sport gear we feel embarrassed and disconnected while doing sports depending of what you wear” Said Aisha, 18 years' girl from Mageragere sector.

“Thank you very much to Club Rafiki for thinking about us girls in Kanyinya and allow us to develop our talent in sports. It shows that you believe in our potential and acknowledge that we can achieve more even in sportive discipline” Said Uwera, 17years Girls from Kanyinya sector.

“Receiving these product is so special to me, especially the sport bra that are useful for girls when doing sports and need to feel much comfortable in their body.” Said Jeanine, 19 years' girl from Kanyinya community



Girls from Mageragere displaying sportive items donated by Club Rafiki



A Memorable group photo of We are Vikapu from Kenya and Club Rafiki basketball girls' team

Rafiki was honored to host a friendly basketball games from 23rd until 25th July 2022 between youth teams both girls/boys between the age of 12 and 18 years from Nyarugenge district and Vikapu a youth team based in Nairobi Kenya.

The friendly game was an opportunity to solidify a bond that exist in sport and give youth athlete a meaningful platform where to test their competitive ability and explore new adventure while enjoying the game especially during this school holidays in both countries. On the others hands Kenya team players whose majority are under 18 years old it was a great experience for them to be away from home, meeting new people, competing in a different comfort zone and learn new things different from their normal routine and as a result it was pleasant to the as the majority declared while quoting;

“I’m enjoying being here in Rwanda especially in Kigali, it’s amazing the way your city is clean and the people respectful, I don’t feel threatened or a stranger among Rwandan people and playing here at Club Rafiki is awesome” Said Yian Djabari 14 years’ boy athlete from Kenya.

“You people are polite and have good level of discipline and a friendly sportsmanship, your courts are well maintained, during my staying here I made so many Rwandan friends.” Nissi Mayaka 14 years’ girl from We are Vikapu team

“To play this game with our neighborhoods athlete from Kenya is something special for me, it gives me an opportunity to test my ability and see how I can improve my talent in basketball, I grow –up here at Club Rafiki because I started coming here to play since I was three years old following my elders’ brothers” Said Mugisha Alexis 13 years old from Nyamirambo.

PASSION FIRST:

OVERPOWER. OVERTAKE. OVERCOME.



Rehema, a professional coach who train youth basketball at Club Rafiki, especially girls.



Young girls beneficiaries of Club Rafiki basketball court posing with their coach Rehema during a friendly game at the center.

From its establishment since 1974, Club Rafiki never experienced a great increase of girls' involvement in various sportive disciplines like it has during this semester. Many factors caused this boost on girls' participation, because during this period starting July to end December 2022, a visit that followed the visit of His Excellence President of Rwanda and an upgrading of basketball courts in May 2022. High profile visitors who continued to visit the center continuously and inspire young people and girls as well, yet the presence of dedicated coaches with an outstanding experience in coaching which caused the increase in girls' numbers in sports disciplines at the center realizable.

However, in this semester the center basketball program was privileged to be offered a professional woman coach Rehema Shaban, experienced in coaching children, girls and women, thus allowed not only the boost in numbers, but also in skills among girls' athletes, the building of self-esteem among girls. Being trained by a professional woman coach, gave females at the center the feeling of belonging, they realized that they belong also to the center and their concerns are heard and considered by Club Rafiki and the community as well.

“

Playing basketball here is a great privilege for me, we have an amazing coach who understands well our need and knowhow to deal with every issues we have, the skills she put in us in courts allow us to play with boys and balance the outcome” Divine 16, Girl – Nyarugenge

City of Kigali, through its initiative to promote sports and educational activities in youth centers, donated 29 basketball balls, 4 football balls, 40 cones and 24 chasubles with different sizes and colors to Club Rafiki youth center on 26th September 2022, the aim tend to support the grow and sports development in the center, by contributing in various needed materials that will allow the center sportive programs to run smoothly after school hours, the weekend and the holidays, and the donated materials will be used exclusively by designated coaches who train children and youth team only. On the others hands, Club Rafiki acknowledge the impact of such backing and the constructive role the Mayoral office is playing continually to promote sportive disciplines and educational programs in our center, and thus, provide opportunity to positive transformation among children and youth beneficiaries of the center programs both boys and girls and finally, help them to become valuable asset to themselves and the community in general.



Club Rafiki team receives sportive materials from the City of Kigali

LET'S DANCE TOGETHER:

TAKE THE CITY BY STORM



Urban dance amazed the audience with a great performance

Urban Dance participated on the dance competition at Club Rafiki youth center on 30th December 2022 organized by Urutozi Gakondo fashion agency in collaboration with various fashion and media agencies from around the City of Kigali.

The theme of the competition was dance challenge, which united six dance crew from across the city in a contest of the prizes, contestants underwent 3 phase of elimination to reach the final and work out with prizes, UDS performance was amazing and mesmerized and as the result, after a battle contest and reaching the final, they took the second place and was awarded an amount of 300,000Rwf as second runner prizes.

“Being exposed to challenge like this is very important for me, it allow me to test my abilities and boost my confidence as a dancer, even though we didn't occupy the first place, but being second among six group is not bad and we learn from this experience and I believe next time we will be first.” Said Shakira, 13 years old UDS beneficiaries.

“As UDS trainer I feel little bit disappointed for not having my students to take the first place in this competition, I always expect from them the best and next time we will enter a competition well equipped and prepared so that we may take the first place.” Said Jihadi Urbansong, UDS head trainer



Urban Dance School is receiving The second prize award.

10. YOUTH MOBILIZATION AND CIVIC EDUCATION

This program attempted to engage youth to face societal challenges through youth friendly activities organised as opportunities for civic education promotion and community dialogue.

Table 10: The number of youth participated

Male	Female	Total	# of campaigns done
17,877	8,098	25,975	65

The activities organized focused on the different themes like HIV&STIs, Anti-drugs abuse, Unwanted pregnancies and other risky behaviors prevention Campaigns. Additionally, we received the different campaigns on patriotism, Kwibuka 29, International Youth Day, environment protection and other government activities for promoting youth and citizen in general

DANCE AS TOOL:

PROMOTING HYGIENE IN COMMUNITY

On 4th March 2023 an event that regrouped about 10 dance groups from across the City of Kigali in a dance performance was held at Club Rafiki youth center. The reason for this gathering was to sensitize community especially youth about the importance of good hygiene and how crucial is it to have clean hands and body in general which is the proper approach to reduce disease that result from lack of hygiene among community.

Yet during the crucial period of Covid-19 with the strict regulation that encouraged people to wash hands regularly, it became obvious that the regulation played a role to reduce disease among people and it's paramount to continue adopting that behavior of washing hands regularly including our body as well. Consequently, during the event, dance groups had two priorities to materialized comprising of; -Detect and promote the youth talents especially in dancing sphere, -Sensitize the community and youth in general about the importance of hygiene.



DANCE CREWS PERFORM AMAZINGLY DURING THE CAMPAIGN

16 DAYS OF ACTIVISM AGAINST GENDER-BASED VIOLENCE - YOUTH CONTRIBUTE

Several children and young girls' beneficiaries of various programs at Club Rafiki, sportive, educational and entertainment had an opportunity to take parts in a documentary conducted by TV 5 monde, an international TV channel originated from France, which is usually broadcasted in different countries worldwide.

This documentary conducted by TV 5 journalist in charge of Africa sub-Saharan country at club Rafiki youth center, involved many young girls and children from the center who saw this occasion that coincided with the national 16 days of activism to end violence against women, as an appropriate prospect to raise their concern about women violence which still a big concern that divide our society, they expressed their views on that matter and suggested solution that can be implemented to reduce that crises among society.

As the result, participants in the dialogue manifested great joy to be part by realizing there, to end violence about women is a big responsibility of each and every one, and were mesmerized by the fact that, girls and women in general welfare is considered an issues that need much promotion and attention. During the documentary broadcast, some of the girls interviewed quoted the following;

“

“As a girl who grow-up in a family of three brothers and one sister, my whole life was resolved around boyish activities, and playing basketball gave me an opportunity to expand my skills and testing my abilities. Here at Club Rafiki, we train and play with boys, that is a sign that we girls we are able, being in different activities help me to build my self-esteem” Said Laurete, 16 years girls from Nyarugenge



**Tv5 monde journalist interact with
Children during their visit at Club Rafiki**

11. VOLUNTEERISM: a pathway to community engagement

Volunteering is a voluntary act of an individual or group freely giving time and labor for community service.

CHANGE ONE LIFE AT TIME:

TO BE LITERATE IS EVERYONE RIGHTS



Since 1974, Club Rafiki literacy programs has made a huge difference in its community by bringing a smile in the face of youth, young women and adult in general through its literacy program. When it was established, the program targeted to support a specific vulnerable group and individuals who didn't have an opportunity to frequent formal school and learn how to read and write normally due to various causes ranging from; mental handicap, life struggle or lack of support in one way or another.

“

I never had a chance to attend school and learn how to count, read or write like any normal children, but having the chance to learn these things, it builds my confidence and I feel happy completely.”
a beneficiary 32.

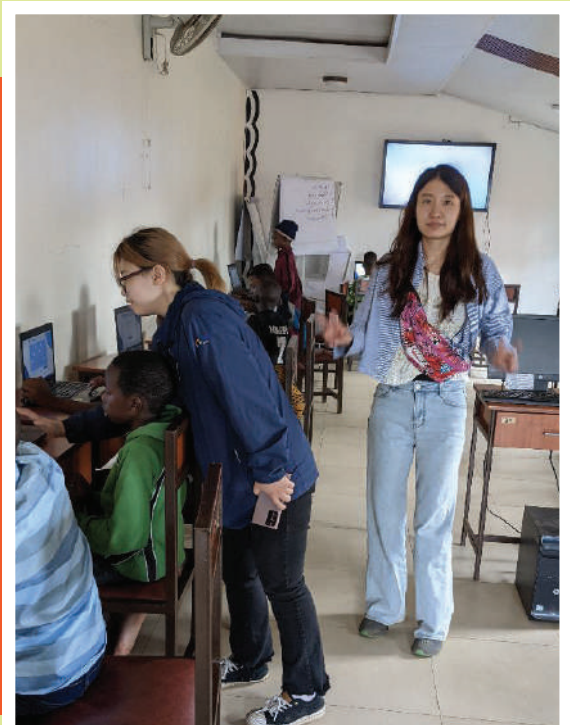
KOREAN VOLUNTEERS:

TOGETHER WE CAN DO ANYTHING

Through a partnership between Club Rafiki and Korea international cooperation agency (KOICA) the center has been benefiting from services of Korean volunteers in various domains ranging from; entrepreneurship, youth empowerment, sportive activities, arts and creativity, vocational training and digital literacy. Consequently, Digital literacy is one of the fields prioritized by the center in which children between the age of 8-15 years old benefit often during the weekend a session on basic computer skills provided by the center and from time to time by center volunteers.

“

I'm able to chat with friends, write an email and do other necessary things using the skills I acquired in different sessions I have attended.” Elizabeth 18.



AUSTRALIAN YOUTH INSPIRED RWANDA YOUTH



Group photos with visitors from australia together with Club Rafiki staff and young volunteers during the launch of youth hall on 9th December 2022.

Five youth from Australia, graduate of University of Wollongong, accompanied by prof. Dr. Susan Engel, lecture of development studies at the University and board member of Indigo foundation for twenty years, joined hands with youth beneficiaries of various programs at Club Rafiki to conduct a special volunteer community work (Umuganda) at Club Rafiki for the duration of 2weeks, starting the 28th November end 9th December 2022. The team task was to refurbish the multi- purpose youth hall to upgrade it a good standard and renovate the metallic shed to accommodate the sewing program class to allow beneficiaries to study in a convenient space and bigger space.

This undertaking was initiated by indigo foundation, a long outstanding partner of Club Rafiki since 2012, who opened a way of collaboration between Club Rafiki and hope project through it advocacy, with a financial support of Rotary Australia.



Girls and young women beneficiaries of the tailoring program are eager to learn the trade of tailoring.

66

“Me and my colleague we are so grateful for the support we receive from Club Rafiki and supports of the sewing program, we are fortunate that they are thinking about us and provide all the necessary support to allow us learning tailoring in a good condition and appropriate space.” Said Mediatrice, 18 years’ old beneficiaries of sewing program.

IV. STRENGTHS:

Countless organizations including public institutions and local and international Non-Governmental Organisations, embassies, and youth organizations or initiatives without forgetting our friends from different corners of the world join us for achieving our plans for promoting and assisting younger generations. We recognize everyone's contribution toward Club Rafiki materialized a great impact on youth who frequent the center and thus make a big difference among youth and the community surrounding the center as well. All kinds of supports received from partners and friends has facilitated us to overcome many obstacles and become more involved in accomplishments that are promoting and developing the youth in meaningful ways.

V. CHALLENGES

Club Rafiki continues to face some confines in order to achieve its mission of transform and develop the youth some of them are: -limited space to accommodate youth's activities as they wish, -insufficient resources to emphasize club's programs -some sports infrastructures must be rehabilitated. safety and Security installation at the centre for protecting lives of the youth attended the centre and assets as analysed and advised by the City of Kigali

VI. RECOMMENDATION

Collaboration with others, improving the socio-economic development of young people, Sexual and Reproductive Health and Rights education, Girls protection and promotion, youth talents advancement will be in top priority of the Club Rafiki's future plan.

VII. CONCLUSION

The Club Rafiki Board of Directors and the management would like to thank all the employees, youth volunteers in all center programs, for their fine efforts during a busy period, where the group delivers strong results in terms of safety, quality and financial. We would also like to thank our parents and caregivers for their good support and cooperation in 2022/23 and look forward to the same good cooperation in 2023/24.

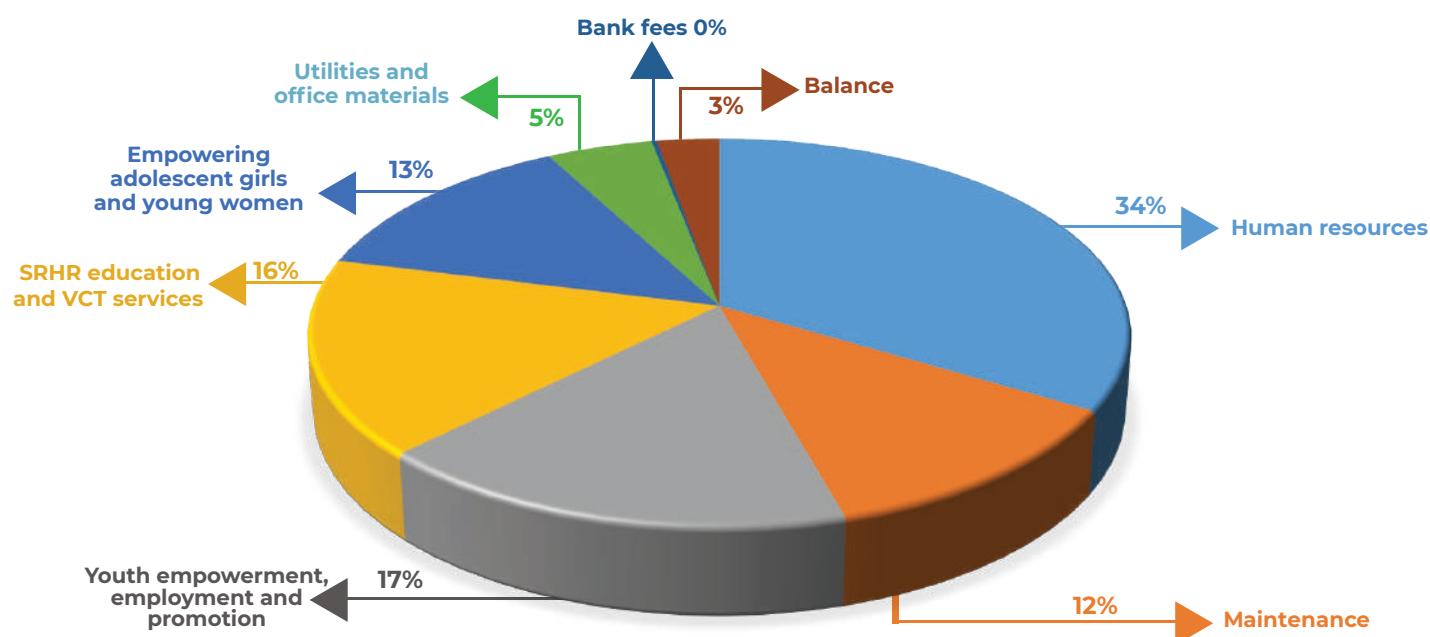


Income and Expenditures Statement July 2022 to June 2023

SN	OPERATING FUNDS:	USD	FRW	%
0	Balance from FY 2021/2022	928.26	1,085,600	1%
1	Ministry of Youth (MiniYouth)	17,974.48	21,021,156	24%
2	City of Kigali - Nyarugenge District	3,420.27	4,000,000	4%
3	Korea International Cooperation Agency (KOICA)	1,467.26	1,715,964	2%
4	Funds from Indigo Foundation plus exchange interest	28,548.73	33,387,735	37%
5	Creative Action Institute/Sauti ya Dada	2,097.87	2,453,459	3%
6	Membership, friends of Rafiki, services, and rental infrastructure.	22,048.28	25,785,459	29%
Total Operating Income		76,485.14	89,449,373	100%

		EXPENDITURE		
SN	OPERATING FUNDS:	USD	FRW	%
1	Human resources	25,720.50	30,080,124	34%
2	Maintenance	9,211.01	10,772,275	12%
3	Youth empowerment, employment and promotion	12,933.49	15,125,712	17%
4	SRHR education and VCT services	12,526.08	14,649,251	16%
5	Empowering adolescent girls and young women	10,134.25	11,852,000	13%
6	Utilities and office materials	3,656.86	4,276,694	5%
7	Bank fees	173.88	203,350	0%
8	Balance	2,146.19	2,509,967	3%
Total expenditure		76,502.24	89,469,373	100%

Chart of expenditure





OUR CORDIAL Gratitude

Club Rafiki thanks indigo foundation for supporting youth to get this infrastructure. in this year, children and youth frequenting different activities at Club Rafiki was fortunate to see pure water to drink installed in the premise at their disposition seven days a week.

**DRINK
PURE
WATER,
BE HEALTHY**



“

Having access to clean water sport is very important, it allow us to focus in the game without worrying being dehydrated when you doing sport.”
Jonathan 13.



